2003-2004 PDE-2057 Annual Financial Report - 06/30/2004 Fiscal Year End	DETAIL OF GENERAL FUND EXPENDITURES
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2000 Support Services	Total
100 <u>Personnel Services-Salaries</u> Total Personnel Services-Salaries	19,882,432.50
	19,002,432.50
200 <u>Personnel Services-Employee Benefits</u> 210 Group Insurance	2,140,686.60
220 Social Security Contributions	1,445,994.45
230 Retirement Contributions	733,280.24
240 Tuition Reimbursements	689,272.90
250 Unemployment Compensation	4,929.89
260 Workmen's Compensation	4,525.05
270 Health Benefits	1,021,363.00
290 Other Employee Benefits	111,105.00
Total Personnel Services-Employee Benefits	6,268,462.03
300 <u>Purchased Professional & Technical Services</u>	0,200,402.03
Total Purchased Professional & Technical Services	1,351,901.00
400 <u>Purchased Property Services</u>	
Total Purchased Property Services	2,930,056.59
500 <u>Other Purchased Services</u>	2,330,030.33
510 Student Transportation Services	9,498,532.82
520 Insurance-General	9,490,532.02 306,319.51
530 Communications	302,931.80
540 Advertising	28,143.48
550 Printing & Binding	104,104.47
580 Travel	150,777.64
590 Miscellaneous Purchased Services	137,107.48
Total Other Purchased Services	10,527,917.20
600 Supplies	
610 General Supplies	1,028,502.28
620 Energy	692,120.72
640 Books & Periodicals	456,103.34
Total Supplies	2,176,726.34
700 Property	
750 Equipment - Original & Additional	732,236.04
760 Equipment - Replacement	258,407.16
Total Property	990,643.20
800 <u>Other Objects</u>	
Total Other Objects	134,016.97
Total 2000 Support Services	44,262,155.83
	44,202,100.00

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2100 Pupil Personnel	Federal	Total
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries	5,362.50	3,779,903.58
200 Personnel Services-Employee Benefits		
210 Group Insurance		368,041.00
220 Social Security Contributions	229.50	288,953.50
230 Retirement Contributions	113.10	146,540.10
250 Unemployment Compensation	19.80	929.80
260 Workmen's Compensation	9.90	24,338.90
270 Health Benefits		204,544.00
290 Other Employee Benefits		22,165.00
Total Personnel Services-Employee Benefits	372.30	1,055,512.30
300 Purchased Professional & Technical Services		
Total Purchased Professional & Technical Services		38,344.50
400 Purchased Property Services	terrer in the second	
Total Purchased Property Services		2,114.52
500 Other Purchased Services		
530 Communications		3,177.18
540 Advertising		1,021.26
550 Printing & Binding		19,801.25
580 Travel	166.32	1,751.26
Total Other Purchased Services	166.32	25,750.95
600 Supplies		
610 General Supplies		44,532.00
640 Books & Periodicals		6,480.59
Total Supplies		51,012.59
700 Property	terrenander and the second	
750 Equipment - Original & Additional		1,558,28
760 Equipment - Replacement		1,131.51
Total Property		2,689.79
800 Other Objects	·	• • • • • • • • • • • • • • • • • • • •
Total Other Objects		401.76
Total 2100 Pupil Personnel	5,901.12	4,955,729.99
	<u>0,001.12</u>	.,000,720.00

School: 124159002 West Chester Area SD

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2110 Supervision Of Pupil Personnel Services	Elementary	Secondary	Federal Total
100 Personnel Services-Salaries			
Total Personnel Services-Salaries	29,146.81	38,636.48	67,783.29
200 Personnel Services-Employee Benefits			
210 Group Insurance	2,841.87	3,767.13	6,609.00
220 Social Security Contributions	2,229.55	2,955.45	5,185.00
230 Retirement Contributions	1,130.90	1,499.10	2,630.00
250 Unemployment Compensation	6.88	9.12	16.00
260 Workmen's Compensation	187.91	249.09	437.00
270 Health Benefits	1,579.39	2,093.61	3,673.00
290 Other Employee Benefits	171.14	226.86	398.00
Total Personnel Services-Employee Benefits	8,147.64	10,800.36	18,948.00
300 Purchased Professional & Technical Services		The contrast is the second second second second	
Total Purchased Professional & Technical Services	5,510.34	7,304.41	12,814.75
500 Other Purchased Services	4. с отобрат с тока с тока с по сталицата на правата на права Кото на правата на права на правата на правата на Правата на правата на пр		
550 Printing & Binding	3,686.03	4,886.14	8,572.17
Total Other Purchased Services	3,686.03	4,886.14	8,572.17
700 <u>Property</u>			
750 Equipment - Original & Additional	302.72	401.28	704.00
Total Property	302.72	401.28	704.00
Total 2110 Supervision Of Pupil Personnel Services	46,793.54	62,028.67	108,822.21

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120 Guidance Services	Elementary	<u>Secondary</u>	Federal	Total
100 Personnel Services-Salaries				
Total Personnel Services-Salaries	799,073.15	1,513,009.59	5,362.50	2,317,445.24
200 <u>Personnel Services-Employee Benefits</u>				
210 Group Insurance	77,914.40	147,528.60		225,443.00
220 Social Security Contributions	61,122.43	115,733.57	229.50	177,085.50
230 Retirement Contributions	30,998.36	58,694.64	113.10	89,806.10
250 Unemployment Compensation	192.89	365.11	19.80	577.80
260 Workmen's Compensation	5,150.01	9,751.99	9.90	14,911.90
270 Health Benefits	43,301.86	81,990.14		125,292.00
290 Other Employee Benefits	4,691.79	8,884.21		13,576.00
Total Personnel Services-Employee Benefits	223,371.74	422,948.26	372.30	646,692.30
300 Purchased Professional & Technical Services	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
Total Purchased Professional & Technical Services		(4,085.77)		(4,085.77
400 Purchased Property Services				
Total Purchased Property Services		2,114.52		2,114.52
500 Other Purchased Services	2, 2, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		t t standt standt	
550 Printing & Binding		3,919.24		3,919.24
580 Travel		436.17	166.32	602.49
Total Other Purchased Services		4,355.41	166.32	4,521.73
600 <u>Supplies</u>		ann an tarainn		
610 General Supplies	2,478.37	5,758.46		8,236.83
640 Books & Periodicals	887.79	2,884.89		3,772.68
Total Supplies	3,366.16	8,643.35		12,009.51
700 Property				nonen en
760 Equipment - Replacement		1,131.51		1,131.51
Total Property		1,131.51		1,131.51
800 Other Objects	i	.,		.,
Total Other Objects	6.76	270.00		276.76
otal 2120 Guidance Services	1,025,817.81	1,948,386.87	5,901.12	2,980,105.80

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2130 Attendance Services	<u>Federal</u> <u>Total</u>	
100 Personnel Services-Salaries		
Total Personnel Services-Salaries	96,827.40	
200 Personnel Services-Employee Benefits		
210 Group Insurance	9,441.00	
220 Social Security Contributions	7,407.00	
230 Retirement Contributions	3,756.00	
250 Unemployment Compensation	23.00	
260 Workmen's Compensation	624.00	
270 Health Benefits	5,248.00	
290 Other Employee Benefits	569.00	
Total Personnel Services-Employee Benefits	27,068.00	
500 Other Purchased Services	"Maddatana"/////	
580 Travel	747.75	
Total Other Purchased Services	747.75	
800 <u>Other Objects</u>	te management of a second of a	
Total Other Objects	50.00	
Total 2130 Attendance Services	124,693.15	

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2140 Psychological Services	Elementary	Secondary 8 1	Federal Total
100 Personnel Services-Salaries			
Total Personnel Services-Salaries	515,478.78	345,710.81	861,189.59
200 Personnel Services-Employee Benefits			
210 Group Insurance	50,262.65	33,708.35	83,971.00
220 Social Security Contributions	39,430.41	26,444.59	65,875.00
230 Retirement Contributions	19,997.39	13,411.61	33,409.00
250 Unemployment Compensation	124.51	83.49	208.00
260 Workmen's Compensation	3,322.32	2,228.68	5,551.00
270 Health Benefits	27,933.59	18,734.41	46,668.00
290 Other Employee Benefits	3,026.84	2,030.16	5,057.00
Total Personnel Services-Employee Benefits	144,097.71	96,641.29	240,739.00
300 Purchased Professional & Technical Services	4	99999999999999999999999999999999999999	
Total Purchased Professional & Technical Services	8,774.36	11,631.13	20,405.49
500 Other Purchased Services			9 999 / 100
580 Travel	(1,693.22)	(2,244.50)	(3,937.72)
Total Other Purchased Services	(1,693.22)	(2,244.50)	(3,937.72
600 <u>Supplies</u>	Lange		
610 General Supplies	13,571.20	17,989.72	31,560.92
Total Supplies	13,571.20	17,989.72	31,560.92
700 <u>Property</u>			Control (1) - 1 - 11 - 11 - 11 - 11 - 11 - 11 -
750 Equipment - Original & Additional	367.34	486.94	854.28
Total Property	367.34	486.94	854.28
Total 2140 Psychological Services	680,596.17	470,215.39	<u>1,150,811.56</u>

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2160 Social Work Services	<u>Federal</u> <u>Total</u>
100 Personnel Services-Salaries	
Total Personnel Services-Salaries	403,998.35
200 Personnel Services-Employee Benefits	
210 Group Insurance	39,392.00
220 Social Security Contributions	30,903.00
230 Retirement Contributions	15,672.00
250 Unemployment Compensation	97.00
260 Workmen's Compensation	2,604.00
270 Health Benefits	21,893.00
290 Other Employee Benefits	2,373.00
Total Personnel Services-Employee Benefits	112,934.00
500 <u>Other Purchased Services</u>	
530 Communications	3,177.18
550 Printing & Binding	2,703.74
580 Travel	4,338.74
Total Other Purchased Services	10,219.66
600 <u>Supplies</u>	
610 General Supplies	4,234.65
640 Books & Periodicals	2,707.91
Total Supplies	6,942.56
800 <u>Other Objects</u>	
Total Other Objects	75.00
Total 2160 Social Work Services	534,169.57

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190 Other Pupil Personnel Services	Elementary	<u>Secondary</u>	Federal	Total
100 Personnel Services-Salaries				
Total Personnel Services-Salaries		32,659.71		32,659.71
200 Personnel Services-Employee Benefits				
210 Group Insurance		3,185.00		3,185.00
220 Social Security Contributions		2,498.00		2,498.00
230 Retirement Contributions		1,267.00		1,267.00
250 Unemployment Compensation		8.00		8.00
260 Workmen's Compensation		211.00		211.00
270 Health Benefits		1,770.00		1,770.00
290 Other Employee Benefits		192.00		192.00
Total Personnel Services-Employee Benefits		9,131.00	· · · · · · · · · · · · · · · · · · ·	9,131.00
300 Purchased Professional & Technical Services	Saman anna ann ann ann ann an ann an ann Anna ann ann		a anna a' tha ta cana anna a' cona canadaana a' a	
Total Purchased Professional & Technical Services	3,960.31	5,249.72		9,210.03
500 Other Purchased Services				
540 Advertising	439.14	582.12		1,021.26
550 Printing & Binding	1,980.62	2,625.48		4,606.10
Total Other Purchased Services	2,419.76	3,207.60		5,627.36
600 <u>Supplies</u>				ana any amin'ny faninana tanàna minina kaominina amin'ny fanina tanàna mandritry amin'ny fanina mandritry amin'n
610 General Supplies	214.83	284.77		499.60
Total Supplies	214.83	284.77		499.60
otal 2190 Other Pupil Personnel Services	6,594.90	50,532.80		57,127.70

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200 Personnel Services-Employee Benefits 166,618.18 146,930.82 210 Group Insurance 166,618.18 146,930.82 220 Retirement Contributions 97,750.75 71,576.25 2,380.96 230 Retirement Contributions 49,575.76 36,301.24 122.59 240 Tuition Reimbursements 305,346.37 383.926.53 204.69 260 Workmen's Compensation 82,258.68 6,030.14 102.36 270 Health Benefits 64,258.68 6,030.14 102.36 270 Health Benefits 7,492.19 5,505.81 70tal Personnel Services-Employee Benefits 7,447.10 701,309.80 2,810.60 300 Purchased Property Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 7,241.11 10,030.71 50 500 Other Purchased Services 7,241.11 10,030.71 50 500 Other Purchased Services 7,241.41 10,030.71 50 500 Pontral & Bindi	200 Instructional Staff	Elementary	Secondary	<u>Federal</u>	Tota
200 Personnel Services Employee Benefits 210 Group Insurance 166,618.18 146,930.82 220 Social Security Contributions 97,750.75 71,576.25 2.380.96 230 Retirement Contributions 97,750.75 363,301.24 122.59 240 Tution Reimbursements 305,346.37 338,926.53 200 250 Workmer's Compensation 306,344 22.565 204.69 250 Workmer's Compensation 69,145.95 50,813.05 200 290 Other Employee Benefits 7,492.19 5,505.81 2,810.60 2,810.60 300 Purchased Professional & Technical Services 7,241.10 700,93.80 2,810.60 2,810.60 300 Purchased Professional & Technical Services 7,241.11 10,030.71 500 500 7,241.71 10,030.71 500 500 500 500 7,241.11 10,030.71 500 500 500 500 7,241.11 10,030.71 500 500 500 500 500 7,241.11	100 Personnel Services-Salaries				
210 Group Insurance 166.618.18 148.930.82 220 Social Security Contributions 97,750.75 71,576.25 2,380.96 230 Retirement Contributions 49,575.76 383,326.53	Total Personnel Services-Salaries	1,411,696.86	1,113,068.41	104,744.94	2,629,510.21
220 Social Security Contributions 97.750.75 71.576.25 2,380.96 230 Retirement Contributions 49.575.76 36.301.24 122.59 240 Tution Reinbursements 305.346.37 383.3926.53 250 Unemployment Compensation 308.04 225.56 204.69 260 Workmen's Compensation 8,236.86 6,030.14 102.36 270 Health Benefits 69.145.95 50.813.05 280 Other Employee Benefits 7,04,474.10 701.309.80 2,810.60 300 Purchased Professional & Technical Services 83,125.63 114,756.89 17,223.45 400 Purchased Professional & Technical Services 7,241.11 10,030.71 1 Total Purchased Property Services 7,241.11 10,030.71 1 500 Other Purchased Services 7,227.84 9,228.59 5 580 Travel 11,017.79 17,615.41 18,170.80 600 Supplies 24,426.61 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,655.18 83,203.81 1 700 Property 77,163.76 149	200 Personnel Services-Employee Benefits				
230 Retirement Contributions 49,575.76 36,301.24 122.59 240 Tutiton Reimbursements 305,346.37 333,926.53 250 Unemployment Compensation 306,346.37 333,926.53 260 Workmen's Compensation 8,236.86 6,030.14 102.36 270 Health Benefits 69,145.95 50,813.05 280 Other Employee Benefits 7,492.19 5,505.81 Total Personnel Services-Employee Benefits 704,474.10 701,309.80 2,810.60 300 Purchased Professional & Technical Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 7,241.11 10,030.71 11,223.45 500 Other Purchased Property Services 7,241.11 10,030.71 11,172,23.45 500 Other Purchased Services 7,241.11 10,030.71 11,172,345 500 Other Purchased Services 3,196.98 5,192.20 11,017,90 500 Other Purchased Services 21,422.61 32,632.01 18,170.80 600 Supplies 3,196.98 5,192.20 18,170.80 <td>210 Group Insurance</td> <td>166,618.18</td> <td>146,930.82</td> <td></td> <td>313,549.00</td>	210 Group Insurance	166,618.18	146,930.82		313,549.00
240 Tuition Reimbursements 305,346.37 383,926.53 250 Unemployment Compensation 308,04 225,96 204.69 260 Workmen's Compensation 8,236.86 6,003.014 102.36 270 Health Benefits 69,145.95 50,813.05 280 Other Employee Benefits 7,492.19 5,505.81 701 Purchased Professional & Technical Services 83,125.63 114,756.89 17,223.45 701 Purchased Property Services 83,125.63 114,756.89 17,223.45 700 Purchased Property Services 83,125.63 114,756.89 17,223.45 700 Other Purchased Property Services 7,241.11 10,003.71 10,003.71 700 Other Purchased Services 7,241.11 10,003.71 10,003.71 700 Other Purchased Services 7,241.11 10,003.71 10,003.71 700 Other Purchased Services 11,017.79 17,815.41 18,170.80 701 Other Purchased Services 21,442.61 32,636.20 18,170.80 700 Supplies 11,017.79 17,815.41 18,170.80 610 General Supplies 24,498.60 65,950.82 1,724.49 610 General Supplies 9	220 Social Security Contributions	97,750.75	71,576.25	2,380.96	171,707.96
250 Unemployment Compensation 308.04 225.96 204.69 260 Workmen's Compensation 8,236.86 6,030.14 102.36 270 Health Benefits 69,145.95 50,813.05 290 Other Employee Benefits 7,492.19 5,505.81 Total Personnel Services-Employee Benefits 704,474.10 701,309.80 2,810.60 300 Purchased Professional & Technical Services 83,125.63 114,766.89 17,223.45 400 Purchased Property Services 7,241.11 10,030.71 10,030.71 500 Other Purchased Services 7,227.84 9,828.59 500 530 Communications 3,196.98 5,192.20 550 550 Printing & Binding 7,227.84 9,828.59 500 600 Supplies 21,442.61 32,636.20 18,170.80 610 General Supplies 21,442.61 32,636.20 18,170.80 610 General Supplies 97,163.78 149,154.63 1,724.49 640 Books & Periodic	230 Retirement Contributions	49,575.76	36,301.24	122.59	85,999.59
260 Workmen's Compensation 8,236.86 6,030.14 102.36 270 Health Benefits 66)145.95 50,813.05 290 Other Employee Benefits 7(492.19 5,505.81 300 Purchased Professional & Technical Services 7(4,474.10 701,309.80 2,810.60 300 Purchased Professional & Technical Services 81,125.63 114,756.89 17,223.45 400 Purchased Property Services 7,241.11 10,030.71 500 Other Purchased Services 7,241.11 10,030.71 600	240 Tuition Reimbursements	305,346.37	383,926.53		689,272.90
270 Health Benefits 69,145.95 50,813.05 290 Other Employee Benefits 7,492.19 5,505.81 300 Purchased Professional & Technical Services 83,125.63 114,756.89 17,223.45 400 Purchased Professional & Technical Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 83,125.63 114,756.89 17,223.45 500 Other Purchased Services 7,241.11 10,030.71 1 500 Other Purchased Services 7,227.84 9,828.59 5 530 Travel 11,017.79 17,615.41 18,170.80 500 Supplies 21,442.61 32,636.20 18,170.80 600 Supplies 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,665.18 83,203.81 Total Supplies 97,163.78 149,154.63 1,724.49 750 Equipment - Original & Additional 13,622.97 28,643.18 10,944.00 760 Equipment - Original & Additional 3,155.12 6,996.32 10,944.00 760 Equipment - Replacement 3,155.12	250 Unemployment Compensation	308.04	225.96	204.69	738.69
290 Other Employee Benefits 7,492.19 5,505.81 Total Personnel Services-Employee Benefits 704,474.10 701,309.80 2,810.60 300 Purchased Professional & Technical Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 7,241.11 10,030.71 1 500 Other Purchased Services 7,227.84 9,828.59 5 530 Communications 3,196.98 5,192.20 550 550 Printing & Binding 7,227.84 9,828.59 5 540 Total Other Purchased Services 21,442.61 32,636.20 18,170.80 600 Supplies 42,498.60 65,950.82 1,724.49 610 General Supplies 54,665.18 83,203.81 10,944.00 700 Property 750 Equipment - Original & Additional 1,3,622.97 28,643.18<	260 Workmen's Compensation	8,236.86	6,030.14	102.36	14,369.36
Total Personnel Services-Employee Benefits 704,474.10 701,309.80 2,810.60 300 Purchased Professional & Technical Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 7,241.11 10,030.71 500 Other Purchased Services 7,227.84 9,828.59 530 Communications 3,196.98 5,192.20 550 Printing & Binding 7,227.84 9,828.59 560 Supplies 11,017.79 17,615.41 18,170.80 600 Supplies 21,442.61 32,636.20 18,170.80 610 General Supplies 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 30,029.81 17,24.49 700 Property 9,803.03.81 1,724.49 750 Equipment - Original & Additional 13,622.97 28,643.18 10,944.00 760 Equipment - Original & A	270 Health Benefits	69,145.95	50,813.05		119,959.00
300 Purchased Professional & Technical Services 83,125.63 114,756.89 17,223.45 400 Purchased Property Services 7,241.11 10,030.71 500 Other Purchased Services 7,241.11 10,030.71 503 Communications 3,196.98 5,192.20 500 Cother Purchased Services 7,227.84 9,828.59 580 Communications 3,196.98 5,192.20 580 Communications 3,196.98 5,192.20 580 Travel 11,017.79 17,615.41 18,170.80 Total Other Purchased Services 21,442.61 32,636.20 18,170.80 600 Supplies 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,665.18 83,203.81 Total Supplies 97,163.78 149,154.63 1,724.49 700 Property 13,622.97 28,643.18 10,944.00 760 Equipment - Original & Additional 13,622.97 <td>290 Other Employee Benefits</td> <td>7,492.19</td> <td>5,505.81</td> <td></td> <td>12,998.00</td>	290 Other Employee Benefits	7,492.19	5,505.81		12,998.00
Total Purchased Professional & Technical Services 83,125,63 114,756.89 17,223,45 400 Purchased Property Services 7,241,11 10,030,71 500 Other Purchased Services 7,241,11 10,030,71 530 Communications 3,196,98 5,192,20 550 Printing & Binding 7,227,84 9,828,59 580 Travel 11,017.79 17,615,41 18,170.80 600 Supplies 21,442,61 32,636.20 18,170.80 610 General Supplies 42,498,60 65,950,82 1,724,49 640 Books & Periodicals 97,163,78 149,154,63 1,724,49 700 Property 750 Equipment - Original & Additional 13,622,97 28,643,18 10,944,00 760 Equipment - Replacement 3,155,12 6,996,32 10,944,00 700 </td <td>Total Personnel Services-Employee Benefits</td> <td>704,474.10</td> <td>701,309.80</td> <td>2,810.60</td> <td>1,408,594.50</td>	Total Personnel Services-Employee Benefits	704,474.10	701,309.80	2,810.60	1,408,594.50
400 Purchased Property Services Total Purchased Property Services 7,241.11 10,030.71 500 Other Purchased Services 3,196.98 5,192.20 530 Communications 3,196.98 5,192.20 550 Printing & Binding 7,227.84 9,828.59 580 Travel 11,017.79 17,615.41 18,170.80 Total Other Purchased Services 21,442.61 32,636.20 18,170.80 600 Supplies 11,017.79 17,615.41 18,170.80 610 General Supplies 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,665.18 83,203.81 700 Property 97,163.78 149,154.63 1,724.49 700 Property 750 Equipment - Original & Additional 13,622.97 28,643.18 10,944.00 760 Equipment - Replacement 3,155.12 6,996.32 10,944.00 760 Equipment - Replacement 3,155.12 6,996.32 10,944.00 800 <	300 Purchased Professional & Technical Services				ala nama amanan an arta da la ara a a a
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Total Purchased Property Services 7,241.11 10,030.71 500 Other Purchased Services 3,196.98 5,192.20 530 Communications 3,196.98 5,192.20 550 Printing & Binding 7,227.84 9,828.59 580 Travel 11,017.79 17,615.41 18,170.80 600 Supplies 21,442.61 32,636.20 18,170.80 610 General Supplies 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,665.18 83,203.81 700 Property 97,163.78 149,154.63 1,724.49 700 Property 750 Equipment - Original & Additional 13,622.97 28,643.18 10,944.00 760 Equipment - Replacement 3,155.12 6,996.32 10,944.00 700 Droperty 16,778.09 35,639.50 10,944.00 760 Equipment - Original & Additional 16,778.09 3,639.50 10,944.00 700 Other Objects 2,280.63 3,432.15	400 Purchased Property Services				
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530 Communications 3,196.98 5,192.20 550 Printing & Binding 7,227.84 9,828.59 580 Travel 11,017.79 17,615.41 18,170.80 Total Other Purchased Services 610 General Supplies 21,442.61 32,636.20 18,170.80 640 Books & Periodicals 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,665.18 83,203.81 Total Supplies 97,163.78 149,154.63 1,724.49 640 Books & Periodicals 97,163.78 149,154.63 1,724.49 700 Property 13,622.97 28,643.18 10,944.00 760 Equipment - Original & Additional 13,622.97 28,643.18 10,944.00 760 Equipment - Replacement 3,155.12 6,996.32 10,944.00 760 Equipment - Replacement 16,778.09 35,639.50 10,944.00 800 Other Objects 16,778.09 3,639.50 10,944.00 800 Other Objects 2,280.63 3,432.15 10,944.00	500 Other Purchased Services	L			
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Total Other Purchased Services 21,442.61 32,636.20 18,170.80 600 Supplies 21,442.61 32,636.20 18,170.80 610 General Supplies 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,665.18 83,203.81 Total Supplies 97,163.78 149,154.63 1,724.49 700 Property 13,622.97 28,643.18 10,944.00 760 Equipment - Original & Additional 3,155.12 6,996.32 10,944.00 760 Equipment - Replacement 3,155.12 6,996.32 10,944.00 800 Other Objects 16,778.09 35,639.50 10,944.00 800 Other Objects 2,280.63 3,432.15 10,944.00	550 Printing & Binding	7,227.84	9,828.59		17.056.43
600 Supplies 10,112.01 10,000.10 10,110.00 610 General Supplies 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,665.18 83,203.81 Total Supplies 97,163.78 149,154.63 1,724.49 700 Property 97,163.78 149,154.63 1,724.49 700 Property 97,163.78 149,154.63 1,944.00 760 Equipment - Original & Additional 13,622.97 28,643.18 10,944.00 760 Equipment - Replacement 3,155.12 6,996.32 10,944.00 701 Property 16,778.09 35,639.50 10,944.00 800 Other Objects 2,280.63 3,432.15 10,944.00	580 Travel	11,017.79	17,615.41	18,170.80	46,804.00
610 General Supplies 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,665.18 83,203.81 Total Supplies 97,163.78 149,154.63 1,724.49 700 Property 750 Equipment - Original & Additional 13,622.97 28,643.18 10,944.00 760 Equipment - Replacement 3,155.12 6,996.32 1 Total Property 16,778.09 35,639.50 10,944.00 800 Other Objects 2,280.63 3,432.15 1	Total Other Purchased Services	21,442.61	32,636.20	18,170.80	72,249.6
610 General Supplies 42,498.60 65,950.82 1,724.49 640 Books & Periodicals 54,665.18 83,203.81 Total Supplies 97,163.78 149,154.63 1,724.49 700 Property 750 Equipment - Original & Additional 13,622.97 28,643.18 10,944.00 760 Equipment - Replacement 3,155.12 6,996.32 1 Total Property 16,778.09 35,639.50 10,944.00 800 Other Objects 2,280.63 3,432.15 1	600 Supplies	L		••••••••••••••••••••••••••••••••••••••	
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Total Supplies 97,163.78 149,154.63 1,724.49 700 Property 750 Equipment - Original & Additional 13,622.97 28,643.18 10,944.00 760 Equipment - Replacement 3,155.12 6,996.32 Total Property 16,778.09 35,639.50 10,944.00 800 Other Objects 2,280.63 3,432.15	640 Books & Periodicals			.,	137,868.99
700 Property 750 Equipment - Original & Additional 750 Equipment - Replacement 760 Equipment - Replacement 3,155.12 6,996.32 Total Property 16,778.09 35,639.50 10,944.00 800 Other Objects 2,280.63 3,432.15	Total Supplies		· · · · · · · · · · · · · · · · · · ·	1,724,49	248,042.90
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760 Equipment - Replacement 3,155.12 6,996.32 Total Property 16,778.09 35,639.50 10,944.00 800 Other Objects 2,280.63 3,432.15		13 622.97	28 643 18	10 944 00	53,210.1
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800 Other Objects Total Other Objects 2,280.63 3,432.15		· · · · · · · · · · · · · · · · · · ·		10 944 00	63,361.59
Total Other Objects 2,280.63 3,432.15				10,044.00	00,001.0
		2 280 63	3 432 15		5,712.7
	otal 2200 Instructional Staff	<u>2,344,202.81</u>	2,160,028.29	155,618.28	4,659,849.38

2003-2004 PDE-2057 Annual Financial Report - 06/30/2004 Fiscal Year End School: 124159002 West Chester Area SD	DETAIL OF GENERAL FUND EXPENDITURES Page EXP-21
Printed 11/17/2004 12:03:24 PM	
2300 Administration	<u>Federal</u> <u>Total</u>
100 Personnel Services-Salaries	
Total Personnel Services-Salaries	5,178,286.09
200 Personnel Services-Employee Benefits	
210 Group Insurance	504,916.00
220 Social Security Contributions	396,098.00
230 Retirement Contributions	200,884.00
250 Unemployment Compensation	1,249.00
260 Workmen's Compensation	33,376.00
270 Health Benefits	280,612.00
290 Other Employee Benefits	30,838.00
Total Personnel Services-Employee Benefits	1,447,973.00
300 Purchased Professional & Technical Services	
Total Purchased Professional & Technical Services	10,751.00 851,804.83
400 Purchased Property Services	
Total Purchased Property Services	35,414.49
500 Other Purchased Services	
520 Insurance-General	80,150.00
530 Communications	102,039.81
540 Advertising	26,922.12
550 Printing & Binding	56,808.35
580 Travel	61,816.33
Total Other Purchased Services	327,736.61
600 Supplies	
610 General Supplies	176,116.91
640 Books & Periodicals	14,423.89
Total Supplies	190,540.80
700 Property	
750 Equipment - Original & Additional	13,789.03
760 Equipment - Replacement	28,265.73
Total Property	42,054.76
800 <u>Other Objects</u>	
Total Other Objects	51,620.67
Total 2300 Administration	<u>10,751.00</u> <u>8,125,431.25</u>
	10,751.00 0,125,451.25

School: 12415902 West Chester Area SD Page EXP-22 Parter 1117/2004 12:03:24 PM Edecal Total 2310 Board Services-Statries Edecal Total Total Presonnel Services-Statries 8,998.04 8,998.04 200 Personnel Services-Statries 8,998.04 210 Group Insurance 8,77.00 8,998.04 220 Social Security Contributions 8,998.04 349.00 220 Social Security Contributions 349.00 349.00 230 Retirement Contributions 349.00 309.00 240 Otop Insurance 85.00 349.00 250 Otter Brotherstith 50.00 50.00 260 Workmen's Compensation 50.00 50.00 270 Personel Services-Employee Benefits 53.00 50.00 300 Purchased Professional & Technical Services 10.751.00 50.116.88 500 Other Purchased Services 80.30 30.66.413.00 30.66.363 500 Interuchased Services 80.30 <	2003-2004 PDE-2057 Annual Financial Report - 06/30/2004 Fiscal Year End	DETAIL OF GENERAL FUND	EXPENDITURES
2310Board ServicesFederalTotal100Personnel Services-Salaries8.998.04200Personnel Services-Salaries877.00210Group Insurance887.00220Social Security Contributions888.00230Retirement Contributions3.49.00230Retirement Contributions2.00250Unemployment Compensation2.00260Workmen's Compensation3.00270Health Benefits53.00280Other Employee Benefits53.00300Purchased Professional & Technical Services10.751.00300Other Purchased Services66.413.00300Other Purchased Services3.055.36300Other Purchased Services3.055.36301Social Services3.025.37302Communications3.055.36303Communications3.055.36304Other Purchased Services3.248.72305Proting & Binding3.048.73301Communications3.048.73302Communications3.048.73303Communications3.048.73304Consell Supplies3.248.72305Printing & Binding3.048.73305Communications3.048.73303Communications3.048.73304Consell Supplies3.248.72305Printing & Binding3.248.72306Supplies3.248.72317Cola Benzity Supplies<	School: 124159002 West Chester Area SD		Page EXP-22
100Personnel Services-SalariesTotal Personnel Services-Employee Benefits8,998,04200Personnel Services-Employee Benefits877,00210Group Insurance877,00220Social Security Contributions848,00230Retiremet Compensation2,00260Unemployment Compensation2,00270Health Benefits488,00290Other Employee Benefits53,00200Other Employee Benefits53,00201Total Personnel Services-Employee Benefits2,515,00300Purchased Professional & Technical Services10,751,00500Other Purchased Services3,065,38500Other Purchased Services3,065,38500Social Supplies3,244,72500Stravel3,244,72500Supplies10,039,67500Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies10,99,89700Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies12,039,97700Supplies<	Printed 11/17/2004 12:03:24 PM		
Total Personnel Services-Salaries8,998,04200Personnel Services-Employee Benefits877.00210Group Insurance887.00220Social Security Contributions688.00230Retirement Contributions349.00250Umemployment Compensation2.00260Workmen's Compensation2.00270Health Benefits488.00290Other Employee Benefits53.00200Dother Employee Benefits53.00201Purchased Professional & Technical Services10,751.00300Purchased Professional & Technical Services66,413.00300Communications3.065.38500Other Employee Benefits3.0249.72300Communications3.0249.72501Insurance-General66,413.00502Other Merchased Services3.249.72503Communications3.249.72504Advertising7.021.98610General Supplies12.039.97700Property949.89701Property949.89702Property949.897031Computer Services949.89704Property949.89704Property949.89704Property949.89704Property949.89704Property16.624.00800Other Objects16.624.00	2310 Board Services	Federal	Total
200Personnel Services-Employee Benefits877.00210Group Insurance887.00220Retirement Contributions349.00230Retirement Contributions2.00260Vorkinent's Compensation2.00270Health Benefits488.00290Other Employee Benefits58.00290Other Employee Benefits53.00290Other Employee Benefits53.00290Durchased Professional & Technical Services50.01300Purchased Professional & Technical Services50.01300Communications50.01300Other Purchased Services50.01300Other Purchased Services66.413.00300So Communications3.065.36301So Communications3.065.36302So Communications3.065.36303So Communications3.065.36304Advertising7.021.98305Prating & Binding3.248.72305Prating & Binding3.248.72305Prating & Binding12.039.97306So Opensei12.039.97307Property949.89308Other Objects949.89309Cher Objects949.89300Stating & Additional949.89300Stating & Stating16.624.00301Stating & Stating16.624.00302Stating & Stating16.624.00303Stating & Stating16.624.00 <tr< td=""><td>100 Personnel Services-Salaries</td><td></td><td></td></tr<>	100 Personnel Services-Salaries		
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610 General Supplies12,039.97Total Supplies12,039.97700 Property949.89750 Equipment - Original & Additional949.89Total Property949.89800 Other Objects16,624.00Total Other Objects16,624.00	Total Other Purchased Services		89,788.63
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750 Equipment - Original & Additional 949.89 Total Property 949.89 800 Other Objects 949.89 Total Other Objects 16,624.00	Total Supplies		12,039.97
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800 Other Objects Total Other Objects 16,624.00	750 Equipment - Original & Additional		949.89
Total Other Objects	Total Property		949.89
Total Other Objects 16,624.00	800 Other Objects	L	
			16,624.00
		10,751.00	181,031.21

2003-2004 PDE-2057 Annual Financial Report - 06/30/2004 Fiscal Year End	DETAIL OF GENERAL FUND EXPENDITURES
School: 124159002 West Chester Area SD	Page EXP-23
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2330 Tax Assessment And Collection Services	Federal Total
100 Personnel Services-Salaries	
Total Personnel Services-Salaries	68,424.12
200 Personnel Services-Employee Benefits	
210 Group Insurance	6,672.00
220 Social Security Contributions	5,234.00
230 Retirement Contributions	2,654.00
250 Unemployment Compensation	17.00
260 Workmen's Compensation	441.00
270 Health Benefits	3,708.00
290 Other Employee Benefits	402.00
Total Personnel Services-Employee Benefits	19,128.00
300 Purchased Professional & Technical Services	
Total Purchased Professional & Technical Services	475,333.22
500 Other Purchased Services	
520 Insurance-General	13,698.00
530 Communications	13,828.42
580 Travel	287.28
Total Other Purchased Services	27,813.70
600 <u>Supplies</u>	tan hanta kuta a sa an an Ali mananan a sa a sa a sa a sa a sa a sa a
610 General Supplies	(1,862.53)
Total Supplies	(1,862.53)
Total 2330 Tax Assessment And Collection Services	<u>588,836.51</u>

2003-2004 PDE-2057 Annual Financial Report - 06/30/2004 Fiscal Year End DETAIL OF GI School: 124159002 West Chester Area SD Printed 11/17/2004 12:03:24 PM DETAIL OF GI	DETAIL OF GENERAL FUND EXPENDITURES Page EXP-24	
	deral <u>Total</u>	
100 Personnel Services-Salaries		
Total Personnel Services-Salaries	477,044.11	
200 Personnel Services-Employee Benefits		
210 Group Insurance	46,515.00	
220 Social Security Contributions	36,490.00	
230 Retirement Contributions	18,506.00	
250 Unemployment Compensation	115.00	
260 Workmen's Compensation	3,075.00	
270 Health Benefits	25,851.00	
290 Other Employee Benefits	3,233.00	
Total Personnel Services-Employee Benefits	133,785.00	
300 Purchased Professional & Technical Services		
Total Purchased Professional & Technical Services	102,280.62	
400 Purchased Property Services		
Total Purchased Property Services	3,780.52	
500 Other Purchased Services		
530 Communications	3,596.67	
540 Advertising	11,039.92	
550 Printing & Binding	8,999.86	
580 Travel	6,128.16	
Total Other Purchased Services	29,764.61	
600 <u>Supplies</u>		
610 General Supplies	12,128.39	
640 Books & Periodicals	2,490.10	
Total Supplies	14,618.49	
700 Property		
750 Equipment - Original & Additional	374.00	
760 Equipment - Replacement	2,770.39	
Total Property	3,144.39	
800 Other Objects		
Total Other Objects	6,991.00	
Total 2340 Staff Relations And Negotiations Services	771,408.74	

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2350 Legal Services	Federal	Total
300 Purchased Professional & Technical Services		
Total Purchased Professional & Technical Services		191,417.43
Total 2350 Legal Services		<u>191,417.43</u>

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2360 Office Of The Superintendent (Executive Director) Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services-Salaries</u>	<u></u>		<u></u>	
Total Personnel Services-Salaries				598,545.86
200 Personnel Services-Employee Benefits				
210 Group Insurance				58,362.00
220 Social Security Contributions				45,784.00
230 Retirement Contributions				23,220.00
250 Unemployment Compensation				144.00
260 Workmen's Compensation				3,858.00
270 Health Benefits				32,435.00
290 Other Employee Benefits				3,515.00
Total Personnel Services-Employee Benefits				167,318.00
300 Purchased Professional & Technical Services				
Total Purchased Professional & Technical Services				6,028.89
400 Purchased Property Services			······································	
Total Purchased Property Services				14,815.38
500 Other Purchased Services			<u> </u>	
530 Communications	5,955.45	7,894.42		13,849.87
550 Printing & Binding				7,871.53
580 Travel				14,493.36
Total Other Purchased Services				36,214.76
600 <u>Supplies</u>				an a
610 General Supplies				26,349.60
640 Books & Periodicals				5,873.99
Total Supplies				32,223.59
700 <u>Property</u>			Lanna	
750 Equipment - Original & Additional				737.98
760 Equipment - Replacement				1,981.00
Total Property				2,718.98
800 Other Objects			1991-1997 - 1997	
Total Other Objects				10,868.68
Total 2360 Office Of The Superintendent (Executive Director) Services			······································	868,734.14

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2370 Community Relations Services	<u>Federal</u> <u>Total</u>	
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries	107,438.04	
200 Personnel Services-Employee Benefits		
210 Group Insurance	10,476.00	
220 Social Security Contributions	8,218.00	
230 Retirement Contributions	4,168.00	
250 Unemployment Compensation	26.00	
260 Workmen's Compensation	692.00	
270 Health Benefits	5,822.00	
290 Other Employee Benefits	631.00	
Total Personnel Services-Employee Benefits	30,033.00	
300 Purchased Professional & Technical Services	, , , , , , , , , , , , , , , , , , ,	
Total Purchased Professional & Technical Services	500.00	
500 Other Purchased Services		
530 Communications	16,109.69	
540 Advertising	8,860.22	
550 Printing & Binding	23,614.45	
580 Travel	1,229.99	
Total Other Purchased Services	49,814.35	
600 <u>Supplies</u>		
610 General Supplies	25,212.16	
Total Supplies	25,212.16	
700 <u>Property</u>		
760 Equipment - Replacement	11,980.00	
Total Property	11,980.00	
800 <u>Other Objects</u>		
Total Other Objects	547.15	
Total 2370 Community Relations Services	<u>225,524.70</u>	

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 West Chester Area SD

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80 Office Of The Principal Services	Elementary	Secondary	Federal <u>Total</u>
100 Personnel Services-Salaries			
Total Personnel Services-Salaries	1,532,135.17	2,385,700.75	3,917,835.92
200 Personnel Services-Employee Benefits	L	· · · · · · · · · · · · · · · · · · ·	
210 Group Insurance	149,392.86	232,621.14	382,014.00
220 Social Security Contributions	117,196.34	182,487.66	299,684.00
230 Retirement Contributions	59,437.07	92,549.93	151,987.00
250 Unemployment Compensation	369.59	575.41	945.00
260 Workmen's Compensation	9,875.51	15,376.49	25,252.00
270 Health Benefits	83,026.86	129,281.14	212,308.00
290 Other Employee Benefits	8,995.75	14,008.25	23,004.00
Total Personnel Services-Employee Benefits	428,293.98	666,900.02	1,095,194.00
300 Purchased Professional & Technical Services	1 <u></u>	Managa Million and a superior and a superior of the superior o	an a
Total Purchased Professional & Technical Services	110.21	8,912.78	9,022.99
400 Purchased Property Services			anonanana ana amin'ny fisiana amin'ny fi
Total Purchased Property Services	4,343.58	12,475.01	16,818.59
500 Other Purchased Services	LL		
520 Insurance-General		39.00	39.00
530 Communications	1,541.51	50,048.29	51,589.80
550 Printing & Binding	457.88	5,825.06	6,282.94
580 Travel	8,369.73	28,059.09	36,428.82
Total Other Purchased Services	10,369.12	83,971.44	94,340.56
600 <u>Supplies</u>	Version states and states with the temperature of the descent of an interference and the states are a sum on the		
610 General Supplies	8,810.37	93,438.95	102,249.32
640 Books & Periodicals	242.75	5,817.05	6,059.80
Total Supplies	9,053.12	99,256.00	108,309.12
700 Property	lanna a a to to to to to a new a landation and the second second second second second second second second second		
750 Equipment - Original & Additional	1,792.83	9,934.33	11,727.16
760 Equipment - Replacement	3,398.00	8,136.34	11,534.34
Total Property	5,190.83	18,070.67	23,261.50
800 <u>Other Objects</u>	·	·	
Total Other Objects	7,233.84	9,356.00	16,589.84
tal 2380 Office Of The Principal Services	1,996,729.85	3,284,642.67	5,281,372.52

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2390 Other Administration Services	Federal	Total
300 Purchased Professional & Technical Services		
Total Purchased Professional & Technical Services		17,106.00
Total 2390 Other Administration Services		17,106.00

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2400 Pupil Health	Federal Total
100 Personnel Services-Salaries	
Total Personnel Services-Salaries	1,187,792.73
200 Personnel Services-Employee Benefits	
210 Group Insurance	115,818.00
220 Social Security Contributions	90,857.00
230 Retirement Contributions	46,079.00
250 Unemployment Compensation	287.00
260 Workmen's Compensation	7,656.00
270 Health Benefits	64,366.00
290 Other Employee Benefits	6,975.00
Total Personnel Services-Employee Benefits	332,038.00
300 Purchased Professional & Technical Services	territoria constructiva e antinente e constructiva (antinente antinente antinente antinente a constructiva e a
Total Purchased Professional & Technical Services	53,264.79
400 Purchased Property Services	
Total Purchased Property Services	1,700.00
500 Other Purchased Services	
530 Communications	11.17
550 Printing & Binding	1,738.27
Total Other Purchased Services	1,749.44
600 <u>Supplies</u>	
610 General Supplies	27,312.75
640 Books & Periodicals	542.04
Total Supplies	27,854.79
700 Property	
750 Equipment - Original & Additional	5,083.86
760 Equipment - Replacement	513.00
Total Property	5,596.86
800 Other Objects	terrenten men en e
Total Other Objects	95.00
Total 2400 Pupil Health	1,610,091.61

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2500 Business	Federal Total
100 <u>Personnel Services-Salaries</u>	
Total Personnel Services-Salaries	757,453.90
200 <u>Personnel Services-Employee Benefits</u>	
210 Group Insurance	73,857.00
220 Social Security Contributions	57,939.00
230 Retirement Contributions	29,384.00
250 Unemployment Compensation	183.00
260 Workmen's Compensation	4,882.00
270 Health Benefits	41,047.00
290 Other Employee Benefits	4,448.00
Total Personnel Services-Employee Benefits	211,740.00
300 Purchased Professional & Technical Services	
Total Purchased Professional & Technical Services	12,866.97
400 Purchased Property Services	
Total Purchased Property Services	45,371.26
500 Other Purchased Services	
530 Communications	10,848.17
550 Printing & Binding	5,883.41
580 Travel	11,010.76
Total Other Purchased Services	27,742.34
600 Supplies	
610 General Supplies	13,356.27
640 Books & Periodicals	242,703.84
Total Supplies	256,060.11
700 Property	
750 Equipment - Original & Additional	2.935.00
760 Equipment - Replacement	724.63
Total Property	3,659.63
800 <u>Other Objects</u>	
Total Other Objects	35,454.00 57,244.83
Total 2500 Business	<u>35,454.00</u> <u>1,372,139.04</u>
	<u></u>

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2600 Operation & Maintenance of Plant Services	Elementary	Secondary	Federal Total
100 Personnel Services-Salaries			Andre 161 - 18 cm all - chart - hannel - 1811 - 181
Total Personnel Services-Salaries			5,521,100.88
200 Personnel Services-Employee Benefits			
210 Group Insurance			538,343.00
220 Social Security Contributions			422,320.00
230 Retirement Contributions			214,183.00
250 Unemployment Compensation			1,332.00
260 Workmen's Compensation			35,585.00
270 Health Benefits			299,189.00
290 Other Employee Benefits			32,419.00
Total Personnel Services-Employee Benefits			1,543,371.00
300 Purchased Professional & Technical Services			
Total Purchased Professional & Technical Services			55,235.57
400 Purchased Property Services			
Total Purchased Property Services			2,764,968.55
500 Other Purchased Services			terrana companya na sana ang ang ang ang ang ang ang ang ang
521 Fire Insurance			80,892.00
522 Automotive Liability Insurance			53,298.00
523 General Property and Liability Insurance			83,482.00
529 Other Insurance			8,497.51
530 Communications			164.759.15
550 Printing & Binding			396.67
580 Travel			16,640.85
Total Other Purchased Services			407,966.18
600 Supplies			
610 General Supplies	249,950.06	331,329,15	581.279.21
620 Energy	240,000.00	001,020,10	692,120.72
640 Books & Periodicals			500.44
Total Supplies			1,273,900.37
700 Property			1,210,000.01
750 Equipment - Original & Additional			143,559.12
760 Equipment - Replacement			217,229.31
Total Property			360,788.43
			500,788.43
800 <u>Other Objects</u> Total Other Objects			7 000 00
-			7,982.00
Total 2600 Operation & Maintenance of Plant Services			<u>11,935,312.98</u>

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2700 Student Transportation Services	Federal Total
100 <u>Personnel Services-Salaries</u>	
Total Personnel Services-Salaries	99,980.91
200 Personnel Services-Employee Benefits	
210 Group Insurance	9,748.00
220 Social Security Contributions	7,648.00
230 Retirement Contributions	3,879.00
250 Unemployment Compensation	24.00
260 Workmen's Compensation	645.00
270 Health Benefits	5,418.00
290 Other Employee Benefits	587.00
Total Personnel Services-Employee Benefits	27,949.00
300 Purchased Professional & Technical Services	
Total Purchased Professional & Technical Services	14,350.00
400 Purchased Property Services	
Total Purchased Property Services	2,568.33
500 Other Purchased Services	
513 St Tr Svc-Contr Carrier	8,704,015.74
516 St Tr Svc from the IU	794,517.08
530 Communications	2,795.20
550 Printing & Binding	486.90
580 Travel	1,454.93
Total Other Purchased Services	9,503,269.85
600 <u>Supplies</u>	
610 General Supplies	4,505.83
640 Books & Periodicals	314.00
Total Supplies	4,819.83
700 Property	
750 Equipment - Original & Additional	20,331.97
760 Equipment - Replacement	391.54
Total Property	20,723.51
800 <u>Other Objects</u>	
Total Other Objects	50.00
Total 2700 Student Transportation Services	<u>9,673,711.43</u>

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2800 Central	<u>Federal</u>	Total
100 Personnel Services-Salaries		
Total Personnel Services-Salaries	45,511.00	728,404.20
200 Personnel Services-Employee Benefits	·	
210 Group Insurance	14,556.60	216,414.60
220 Social Security Contributions	1,679.99	10,470.99
230 Retirement Contributions	1,872.55	6,331.55
250 Unemployment Compensation	158.40	186.40
260 Workmen's Compensation	236.69	977.69
270 Health Benefits		6,228.00
290 Other Employee Benefits		675.00
Total Personnel Services-Employee Benefits	18,504.23	241,284.23
300 Purchased Professional & Technical Services		
Total Purchased Professional & Technical Services		110,928.37
400 <u>Purchased Property Services</u>	hannen	
Total Purchased Property Services	983.39	60,647.62
500 Other Purchased Services	· · · · · · · · · · · · · · · · · · ·	, ,
530 Communications	270.00	10,911.94
540 Advertising	200.10	200.10
550 Printing & Binding	1,710.57	1,933.19
580 Travel	640.89	11,299.51
Total Other Purchased Services	2,821.56	24,344.74
600 <u>Supplies</u>	hannan er er er en er er en er er en er	
610 General Supplies		71,225.40
640 Books & Periodicals	3,363.01	53,269.55
Total Supplies	3,363.01	124,494,95
700 Property		
750 Equipment - Original & Additional	27,517.00	491,768.63
Total Property	27,517.00	491,768.63
800 Other Objects		
Total Other Objects		10,909.93
Total 2800 Central	98,700.19	1,792,782.67
	<u></u>	<u>.,,,</u>

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School: 124159002 West Chester Area SD	Pa	age EXP-35
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2900 Other Support Services	Federal	Total
500 Other Purchased Services	12	7.107.48
590 Miscellaneous Purchased Services		7,107.48
Total Other Purchased Services	and the second	
Total 2900 Other Support Services	13	7,107.48

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Printed 11/17/2004 12:03:25 PM 3000 Operation of Noninstructional Services	Federal	Total
100 Personnel Services-Salaries	1-60612	<u>10tar</u>
Total Personnel Services-Salaries	8.501.55	1,414,665.07
200 Personnel Services-Employee Benefits		1,111,000.01
210 Group Insurance	1,993.37	139,103.37
220 Social Security Contributions	646.64	108,207.64
230 Retirement Contributions	318.67	54,868.67
250 Unemployment Compensation	52.80	392.80
260 Workmen's Compensation	27.90	9,090.90
270 Health Benefits	21.00	76,200.00
290 Other Employee Benefits		8,256.00
Total Personnel Services-Employee Benefits	3,039.38	396,119.38
300 Purchased Professional & Technical Services	······································	· · · · · · · · · · · · · · · · · · ·
Total Purchased Professional & Technical Services	4,172.67	132,183.94
400 Purchased Property Services		
Total Purchased Property Services		19,214.57
500 Other Purchased Services		
510 Student Transportation Services		165,177.13
520 Insurance-General		31,383.00
550 Printing & Binding		10,311.81
580 Travel	38.87	92,008.40
Total Other Purchased Services	38.87	298,880.34
600 <u>Supplies</u>		and the second
610 General Supplies	1,150.34	97,543.25
630 Food	1,787.89	1,787.89
640 Books & Periodicals		414.68
Total Supplies	2,938.23	99,745.82
700 Property		
760 Equipment - Replacement		23,135.72
Total Property		23,135.72
800 Other Objects		
Total Other Objects		29,499.16
Total 3000 Operation of Noninstructional Services	<u>18,690.70</u>	2,413,444.00

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School: 124159002 West Chester Area SD	Page EXP-37	
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3200 Student Activities	<u>Federal</u> <u>Total</u>	
100 <u>Personnel Services-Salaries</u>		
Total Personnel Services-Salaries	1,406,163.52	
200 Personnel Services-Employee Benefits		
210 Group Insurance	137,110.00	
220 Social Security Contributions	107,561.00	
230 Retirement Contributions	54,550.00	
250 Unemployment Compensation	340.00	
260 Workmen's Compensation	9,063.00	
270 Health Benefits	76,200.00	
290 Other Employee Benefits	8,256.00	
Total Personnel Services-Employee Benefits	393,080.00	
300 Purchased Professional & Technical Services		
Total Purchased Professional & Technical Services	73,192.25	
400 Purchased Property Services		
Total Purchased Property Services	19,214.57	
500 Other Purchased Services	Assessment of the second s	
510 Student Transportation Services	165,177.13	
520 Insurance-General	31,383.00	
550 Printing & Binding	10,311.81	
580 Travel	91,969.53	
Total Other Purchased Services	298,841.47	
600 <u>Supplies</u>		
610 General Supplies	96,392.91	
640 Books & Periodicals	414.68	
Total Supplies	96,807.59	
700 Property		
760 Equipment - Replacement	23,135.72	
Total Property	23,135.72	
800 <u>Other Objects</u>		
Total Other Objects	29,499.16	
Total 3200 Student Activities	<u>2,339,934.28</u>	
	2,000,00 1120	

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1300 Community Services	Federal	Total
100 Personnel Services-Salaries		<u></u>
Total Personnel Services-Salaries	8,501.55	8,501.55
200 <u>Personnel Services-Employee Benefits</u>		
210 Group Insurance	1,993.37	1,993.37
220 Social Security Contributions	646.64	646.64
230 Retirement Contributions	318.67	318.67
250 Unemployment Compensation	52.80	52.80
260 Workmen's Compensation	27.90	27.90
Total Personnel Services-Employee Benefits	3,039.38	3,039.38
300 Purchased Professional & Technical Services		
Total Purchased Professional & Technical Services	4,172.67	58,991.69
500 Other Purchased Services	water and the second	
580 Travel	38.87	38.87
Total Other Purchased Services	38.87	38.87
600 <u>Supplies</u>	Manan 1999 - Marka Anna Anna Anna Anna Anna Anna Anna An	
610 General Supplies	1,150.34	1,150.34
630 Food	1,787.89	1,787.89
Total Supplies	2,938.23	2,938.23
otal 3300 Community Services	<u>18,690.70</u>	73,509.72

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4000 Facilities Acquisition, Construction and Improvement Services	Federal	Total
700 Property		
750 Equipment - Original & Additional		228,004.48
Total Property		228,004.48
Total 4000 Facilities Acquisition, Construction and Improvement Services		228,004.48

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School: 124159002 West Chester Area SD		Page EXP-40
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4500 Building Acquisition & Construction Services - Original & Additional	Federal	Total
700 Property		
750 Equipment - Original & Additional		228,004.48
Total Property		228,004.48
Total 4500 Building Acquisition & Construction Services - Original & Additional	· -	228,004.48

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School: 124159002 West Chester Area SD	Page EXP-41
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5000 Other Expenditures and Financing Uses	Total
800 <u>Other Objects</u>	
830 Interest	6,764,526.80
880 Refund of Prior Year's Receipts	7,433.85
Total Other Objects	6,771,960.65
900 Other Financing Uses	
910 Redemption of Principal	7,092,000.00
930 Fund Transfers	892,674.00
Total Other Financing Uses	7,984,674.00
Total 5000 Other Expenditures and Financing Uses	<u>14,756,634.65</u>

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5100 Debt Service, Other Expenditures and Fin Uses	Total
800 <u>Other Objects</u>	
830 Interest	6,764,526.80
880 Refund of Prior Year's Receipts	7,433.85
Total Other Objects	6,771,960.65
900 Other Financing Uses	
910 Redemption of Principal	7,092,000.00
Total Other Financing Uses	7,092,000.00
Total 5100 Debt Service, Other Expenditures and Fin Uses	13,863,960.65

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5110 Debt Service	Total
800 <u>Other Objects</u>	
830 Interest	6,764,526.80
Total Other Objects	
900 Other Financing Uses	
910 Redemption of Principal	7,092,000.00
Total Other Financing Uses	
Total 5110 Debt Service	13,856,526.80

2003-2004 PDE-2057 Annual Financial Report - 06/30/2004 Fiscal Year End	DETAIL OF GENERAL FUND EXPENDITURES
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5130 Refund of Prior Years' Revenues/Receipts	Total
800 Other Objects	
880 Refund of Prior Year's Receipts	7,433.85
Total Other Objects	7,433.85
Total 5130 Refund of Prior Years' Revenues/Receipts	7,433.85

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5200 Fund Transfers

900 <u>Other Financing Uses</u> 930 Fund Transfers Total Other Financing Uses Total 5200 Fund Transfers Total

892,674.00	
892,674.00	
892,674.00	

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5220 Special Revenue Fund Transfers

900 Other Financing Uses

932 Capitl Resrv Fnd Transf (Sec 1431 Muni Code)

Total Other Financing Uses

Total 5220 Special Revenue Fund Transfers

892,674.00
892,674.00
892 674 00